Sage ERP Accpac



Sage ERP Accpac Intelligence

Sage ERP Accpac Intelligence empowers you to quickly and easily obtain the information you need for operations and strategic planning. Using a familiar business application, Microsoft® Excel®, effectively analyze Sage ERP Accpac and business critical information. Effortlessly create real-time, automated, and preformatted reports with up-to-date, accurate, and meaningful information. Intelligence allows you to spend more time focusing on analysis and interpretation and less time pulling the data together.

Improve the productivity of your financial staff, enhance report presentation, and streamline report preparation. Build your Intelligence solution so it works the way you want, using the flexibility of Intelligence licenses and modules.

Report Manager

The Report Manager allows you to author new reports (organizing, creating, editing), as well as filter and aggregate data. This tool also allows you to set permissions and security for reports.

Report Viewer

This tool provides you with basic editing capabilities (filtering and changing of parameters) and drill-down functionality on existing reports/templates. You can provide Report Viewer licenses to staff members who do not need to create new reports.

Report Designer

The Report Designer expands upon the functionality of the Report Manager to provide simplified "drag and drop" report creation capabilities.

Connector Module

The Connector Module further simplifies financial managers' day-to-day operational tasks, allowing access to the information they need from multiple sources and consolidation of data from multiple companies. The Connector Module allows for consolidations and connectivity to unlimited ODBC data sources.

Analysis Module

Support business strategy and decision making through advanced analysis of trends and what-if scenarios. The Analysis Module lets you utilize built-in Microsoft Excel Pivot Tables to get insight into information that goes beyond transactional data. Use the Analysis Module to create OLAP cubes, which enable multidimensional analysis of your data.

BENEFITS

- Quickly identify and respond to trends using sophisticated, customizable dashboards
- Empower your staff with timely, meaningful information and trend reports
- Easily create in-depth financial, operations, customer, and vendor reports
- Efficiently view, manipulate, analyze and distribute reports in a familiar Excel format
- Extract up-to-the-minute high level summaries, account groupings, or details transactions
- Effortlessly consolidate data from multiple companies, divisions, and databases
- Minimize manual, repetitive work in Excel



Sage ERP Accpac I Intelligence

"Sage ERP Accpac has given us a cohesive view of our organization. It's an integrated ERP solution that delivers the data we need to run the business more effectively."

Arshad Fazal General Accountant Norcast Castings Company

Profit & Loss	Actual Asso-11	Hudget Ave-11	Variance	Actual	Dudget	Variance
Sales	25,097	(22,000)	47,097	63,597	(22,000)	85,597
Cost of Sales	5,505	5,200	[305]	5,505	5,200	(305)
Gross Profit	19,593	(27,200)	46,793	58,033	(27,200)	85,293
Eigenses Net Income before tax	19.593	(27.200)	46.793	58.093		85 293
Net income before tax	ropose	a rices i	101100		[27,200]	Copess
Top 5 Expenses	Actual Ave-11	Hudget Awa-11	Variance	Actual	Hudget	Variance
Missellaneous Cost	1,500	1,650	150	4,500	4,950	450
Utilities	1,000	1,900	100	5,400	5,940	540
Promotion and entertainment	2,430	2,673	243	7,290	8,019	729
Internal Usage	1502	1653	150	4.509	4.960	461
Disposal of assets, cost	5,468	6,015	547	16,404	10,044	1,640
	12,701	13,971	1,270	38,103	41,913	3,810
Top 5 Customers	YTO	×	Customer Groups		GP	GP X
Astral Construction Co Ltd.	6,900	35.7%	Wholesale Sales Group		8,306	610%
Mr. Flonald Ellack	5,990	31.0%	Fletall Sales Group		5,706	96.6%
J & Y Builders Ltd.	2,850	14.8%				
ACME Plumbing	2,675	13.8%				
The Courtyard	900	4.7%			-	
	19,315	100.0%				
Top 5 Items	YIO	×	Item Groups		Quantity	Aug Price
Fluorescent Desk Lamp	5,990	32.bc	Computer Equipment		121	46
Computer mouse	5,275	28.3%	Accessories		22	13
CPU	3,000	16.94				
Computer Keyboard	2,500 1,900	13.4%			- 1	
Tower Case	10 665	10.0 PV			-	
Bottom 5 Items	YTD	×	Rem Groups		Quantity	Aug Price
13W Mini Fluorescent Bult	14	5.0%	Accessories		22	13
		18.8%	Computer Equipment		121	46
Bulletin Board	53					
Bulletin Board Desk Calendar Pad	64	22.7%	Composer Eq	agriren.		
Bulletin Board			Composer Eq	ayrimin.		

Features

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Access business- critical information	Accurate, readily available, and intelligent information is imperative to driving daily business decisions. Unifying all of your data into one solution creates a true view of your business, which is vital to growth and profitability. Schedule reports to run during off-peak hours and distribute through e-mail for timely delivery no matter where recipients are located. With improved visibility into real-time information comes the ability to better manage exceptions and adjust quickly to meeting changing customer needs.
Complex reporting made easy	Save time and get more accurate reports by eliminating redundant data entry efforts through direct integration with Sage ERP Accpac. By pulling information already in your system, Intelligence automatically knows your fiscal periods, chart of accounts, detail transactions, and various types of balances. Intelligence provides several standard report templates with your solution, so you can focus on interpreting information to make faster, better business decisions. Of course, you can also easily create new reports based on the included templates or from scratch utilizing the familiar interface of Microsoft Excel. Templates include Financial Analysis Reports • Dashboard Analysis • General Ledger Transaction Details • Inventory Master • Purchase Master • Sales Master • Top 5 Customers • Top 5 Products • Top 5 Vendors
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Insightful decisions	The Dashboard Analysis report provides a one-page summary of key business information, featuring "Top N" details on customers, items, and expenses. View information both textually and graphically to help with daily and long-term planning. In addition, comparative Profit and Loss figures are displayed for both the current month and financial year-to-date figures. You can easily drill down to get further insight into the numbers. The bottom line—better, faster, and smarter decisions provide your organization with a significant competitive advantage.
Easily design custom reports	Transform Excel data into meaningful information using Report Designer intuitive and flexible tools. Provide management at every level in your company with customized reports that they'll want to use. Create your layout, do multilevel grouping and consolidations, and add formulas where you want them using intuitive selection tools. Create reports from predefined lists in seconds to get rapid ROI results. Use "what-if" analysis to instantly see the impact on an area of your business by changing a set of values on your reports.
Rely on flexible, powerful analysis	Support business strategy and decision making through advanced analysis of trends and what-if scenarios. The Analysis module allows you to utilize built-in Microsoft Excel Pivot Tables to get insight into information that goes beyond transactional data. You can create OLAP cubes, which enable multidimensional analysis of large volumes of data, and overcome Excel row limitations. However, there is no need to start from scratch, as purchasing the Analysis tool provides several reports, such as an Inventory, Sales and Financial cube.
Multinational and multicompany capabilities	Pounds. Pesos. Dollars. Francs. Yen. No matter what currency you trade or how many companies you run, Sage ERP Accpac can empower your company for multientity and global enterprise. Intelligence allows you to view your reports in multiple currencies to get a true picture of how international commerce is affecting your bottom line. You can also utilize the Connector module to view business intelligence for multiple Sage ERP Accpac company databases, or any ODBC-compliant data source from our collaborative ecosystem, such as SageCRM, Sage Abra HRMS, or third-party solutions.
Secure business integrity	Safe, secure, and controlled! Protect the sensitive information in your business. Sage ERP Accpac assures comprehensive security at variable levels, protecting your important business intelligence from unauthorized access or manipulation.

